## AUSTIN ENERGY

## Renewable Energy Programs Report February FY20

Green Energy Programs	Residential Customers		CAP Customers		Total
Community Solar	171		163		334
	Residential Customers		Commercial Customers		
Green Choice 18,182 1,204					19,386
Sol	ar Incentive Prog	grams			% of FY
LOI Issued #	Month	FYTD	ITD	FY Forecast	Forecast
Residential	73	638	9,369	1,200	53%
Commercial	1	17	421	40	43%
LOI Committed \$	Month	FYTD	Reserved		
Residential	\$177,500	\$1,688,500	\$1,475,335	\$3,000,000	56%
Commercial (Estimated Annual PBI Payments)	\$5,991	\$110,553	\$188,265	\$1,000,000	11%
LOI Committed kW-AC	Month	FYTD	Reserved		
Residential	664	4,151	2,555	NA NA	NA
Commercial PBI  Projects Completed #	76	1,394 <b>FYTD</b>	2,355	NA	NA
Residential	Month 122	674	9,203	1,200	56%
Commercial PBI	0	1	294	40	3%
Commercial CBI	0	0	101	NA	NA
Un-Incentivized Solar (Municipal, Schools, Etc)	NA	180	1,016	NA	NA
Total Completed Projects	122	855	10,614	NA	NA
Projects Completed \$	Month	FYTD	ITD		
Residential Rebates	\$341,998	\$2,144,691	\$65,474,758	\$3,000,000	71%
Commercial PBI Paid	\$122,310	\$857,405	\$10,821,981	\$2,500,000	34%
Commercial CBI	\$0	\$0	\$6,143,408	NA	NA
Projects Complete kW-AC	Month	FYTD	ITD		240/
Residential	802	4,249	45,710	7,000	61%
Commercial PBI Commercial CBI	0	100 0	20,968	5,000 NA	2% NA
Un-Incentivized Solar (Municipal, Schools, Etc)	NA	888	1,099 9,448	NA NA	NA NA
Total kW AC	802	5,237	77,225	12,000	44%
Projects Completed kWh/yr.	Month	FYTD	ITD	12,000	
Residential	1,341,950	7,101,847	69,125,900	11,830,000	60%
Commercial	0	161,821	31,599,275	8,450,000	2%
Total kWh	1,341,950	7,263,668	100,725,175	20,280,000	36%
Applications Submitted That Have Not Received LOIs	Current	FYTD Residential Participation			
# of Residential	58	\$6,000,			
Res Requested Rebate \$	\$125,070	\$5,000,		\$125,070	
Res Requested Capacity kW-ac # of Commercial	307 18	\$4,000,		\$123,070	
Com Requested Rebate \$ (Estimated Annual PBI Payments)	\$111,926	\$3,000,		\$1,475,335	
Com Capacity kW-ac	1,371	\$2,000,		40.444.504	
Monthly Modeling	1,011	\$1,000,		\$2,144,691	
Projected Total PBI FY18 Exposure (Modeled \$/Year)	\$2,425,228		\$0		
Modeled kWh Production- Res	7,214,440	■ Resident		Residential R	eserved
Modeled kWh Production - Com	3,309,367	Resident	ial Requested		
Residential - Application Status		PBI Mode	led FY Expe	nditure	■ Fy19
	" \$3.0 <b>–</b>				Fy18
	<u>suo</u> \$2.5 -				FY17
208	\$2.0 -				FY16
	\$2.0 \$1.5 -				■ FY15
					■ FY14
58	\$1.0 -				FY13
	\$0.5 -				FY12
Application Pending Work Completion Final Inspection Payment Approval Pending Pending Pending Pending	\$0.0 +		2000	× 6 0	<b>FY11</b>
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